

RESOLUTION 16-45

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA; AUTHORIZING A BUDGET AMENDMENT TO PROVIDE FOR THE RECEIPT OF AN ADDITIONAL \$40,000 FROM THE FDOT COMPREHENSIVE TRAFFIC ENFORCEMENT GRANT; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

WHEREAS, in October, 2015, the City has received notification of award of the FDOT Comprehensive Traffic Enforcement Grant (CTEP) PT-16-12-01 in the amount of \$25,000 for overtime salaries and benefits; and

WHEREAS, the City has requested, and has received notification of award of the FDOT Comprehensive Traffic Enforcement Grant (CTEP) PT-16-12-01 in the additional amount of \$40,000 for overtime salaries and benefits; and

WHEREAS, a budget amendment is necessary to reflect the revenue to be received from the grant, and the expenditure of for the purposes requested in the grant agreement.

NOW THEREFORE BE IT RESOLVED by the City of Panama City Beach, Florida that:

1. The following budget amendment #12 is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2015, and ending September 30, 2016, as shown in and in accordance with the attached and incorporated Exhibit A, to reflect the revenue to be received from the CTEP Grant and its expenditure for the purposes stated therein.
2. This Resolution shall take effect immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 28th day of January, 2016.

CITY OF PANAMA CITY BEACH

By 
GAYLE E. OBERST, MAYOR

ATTEST:


DIANE FOWLER, CITY CLERK



Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JIM BOXOLD
SECRETARY

January 15, 2016

Chief Drew R. Whitman
City of Panama City Beach Police Department
17110 Firenzo Avenue
Panama City Beach, FL 32413

RE: PCBPD Comprehensive Traffic Enforcement Program
Project Number: PT-16-12-01
DOT Contract Number: G0515

Dear Chief Whitman:

This letter is in response to your attached request to amend the referenced highway safety subgrant, which will *increase* the award amount for this project from *\$25,000 to \$65,000*. It is understood that the changes requested on this project will contribute to your agency's efforts in accomplishing the goals and objectives of the subgrant.

The modifications listed in your attached request are hereby approved and listed as *Amendment #1* to the referenced subgrant. Please place copies of the amended pages and your amendment request letter that explains the changes in your permanent project file.

We look forward to continuing to work with you on this project. If you have any questions or need assistance, please contact Pete Cohen at (850) 414-4026.

Sincerely,

A handwritten signature in blue ink that reads "Chris Craig". The signature is written in a cursive, flowing style.

Chris Craig, CPM
Traffic Safety Administrator

CC/pc
Enclosures

TO: SF961MK@dot.state.fl.us
SUBJECT: FUNDS APPROVAL/REVIEWED FOR CONTRACT G0515

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FUNDS APPROVAL

Contract #G0515 Contract Type: GD Method of Procurement: G
Vendor Name: CITY OF PANAMA
Vendor ID: VF596045116012
Beginning date of this Agmt: 10/27/15
Ending date of this Agmt: 09/30/16
Contract Total/Budgetary Ceiling: ct = 65000.00

Description:
PT-16-12-01, PANAMA CITY BCH PD, Comprehensive Traffic Enfor
cement Program

ORG-CODE	*EO	*OBJECT	*AMOUNT	*FIN PROJECT	*FCT	*CFDA
(FISCAL YEAR)		*BUDGET ENTITY		*CATEGORY/CAT	YEAR	
AMENDMENT ID	*SEQ.	*USER ASSIGNED ID	*ENC LINE(6S)	STATUS		

Action: SUPPLEMENTAL Funds have been: APPROVED

55 671000961	*A6	*780000	*	40000.00	*19024518401	*174	*20.600
2016		*55150200			*088796/16		
8001		*00	*001		*0002/04		

TOTAL AMOUNT: *\$ 40,000.00 *

FUNDS APPROVED/REVIEWED FOR ROBIN M. NAITOVE, CPA, COMPTROLLER
DATE: 01/11/2016

Panama City Beach Police Department

17110 Firenzo Street
Panama City Beach, Florida 32413-2128
(850) 233-5000 Fax (850)233-5013

www.beachpolice.org

Approved by the DOT Safety Office

To: **Chris Craig**
Traffic Safety Administrator

By: Chris Craig
Traffic Safety Administrator
Date: 01/15/16

From: **Chief Drew R. Whitman**
Chief of Police

Legal Review
By: Supriya Daus
(Attorney - DOT)
Date: 1.15.16

Date: December 22, 2015

Subject: CTEP PT-16-12-01 (contract #G0515) Fund Increase

Dear Mr. Pete Cohen,

The Panama City Beach Police Department is requesting a \$40,000 budget increase to the PCBCPD Comprehensive Traffic Enforcement Program subgrant. This increase will continue to allow the Panama City Beach Police Department to work overtime in the area of traffic enforcement, which makes our roadways safer for all residents and visitors to our area.

We are requesting the following increases to the subgrant:

	FROM	TO
Salary and Benefits	\$25,000	\$65,000

Pages 1, 7, and 8 of the original subgrant agreement are replaced by the attachment numbered pages and made part of this agreement.

DOT
SAFETY OFFI.

2016 JAN -6 PM 2:19

Sincerely,



Drew R. Whitman
Chief of Police

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
SUBGRANT FOR HIGHWAY TRAFFIC SAFETY FUNDS

500-085-01
 SAFETY
 08/15

For F.D.O.T Use Only Project Number: PT-16-12-01	FDOT Contract Number: G0515
Federal Funds Awarded: \$65,000.00	FDOT DUNS Number: 80-939-7102
Subgrant Award (Start) Date: 10/27/15	Subgrant End Date: 9/30/2016
Revision Dates: 01/15/16	

Part I: GENERAL ADMINISTRATIVE INFORMATION (See Instructions)

1. Project Title: PCBPD Comprehensive Traffic Enforcement Program	
2. Federal Funding: \$65,000.00	Match: \$0.00
Total Cost: \$65,000.00	
3. Subrecipient Agency: Name: City of Panama City Beach Address Line 1: 110 South Arnold Road Address Line 2: City: Panama City Beach State: FL Zip: 32413 -	4. Implementing Agency: Name: Panama City Beach Police Department Address Line 1: 17110 Firenzo Avenue Address Line 2: City: Panama City Beach State: FL Zip: 32413 -
5. Federal ID Number or 29 Digit FLAIR Account Number (State Agencies): 59-6045116	
6. DUNS Number: 018095984	
7. Chief Financial Officer: Name: Holly White Address Line 1: 110 South Arnold Road Address Line 2: City: Panama City Beach State: FL Zip: 32413 - Telephone Number: (850) 233 - 5100 ext. E-Mail Address: hwhite@pcbgov.com	8. Project Director: Name: Rich L. McClanahan, Captain Address Line 1: 17110 Firenzo Avenue Address Line 2: City: Panama City Beach State: FL Zip: 32413 - Telephone Number: (850) 233 - 5000 ext. E-Mail Address: rmccclanahan@beachpolice.org
9. Financial Reimbursement Contact: Name: Holly White Title: City Clerk Telephone Number: (850) 233 - 5100 ext. E-Mail Address: hwhite@pcbgov.com	10. Project Activity Contact: Name: Rich L. McClanahan Title: Administrative Captain Telephone Number: (850) 233 - 5000 ext. E-Mail Address: rmccclanahan@beachpolice.org
11. Payment Remittance Address: Address Line 1: 110 South Arnold Road Address Line 2: City: Panama City Beach State: FL Zip: 32413 -	

Part III: PROJECT DETAIL BUDGET

Project Title: PCBPD Comprehensive Traffic Enforcement Program
 Project Number: PT-16-12-01
 FDOT Contract Number: G0515

Each budget category subtotal and individual line item costs listed below cannot be exceeded. The FDOT State Safety Office may approve shifts between budget categories and line items via an amendment.

BUDGET CATEGORY	NARRATIVE	TOTAL COST	FEDERAL FUNDS	MATCH
A. Personnel Services Overtime Salary and Benefits for enforcement efforts	Overtime Salary and Benefits for CTEP activities (benefits are defined as FICA and Pension)	\$65,000	\$65,000	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		Subtotal		\$65,000
B. Contractual Services		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
Subtotal		\$ 0	\$ 0	\$ 0
C. Expenses		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
Subtotal		\$ 0	\$ 0	\$ 0

Amendment Number: (FDOT Only)
 Effective Date: 01/15/16 (FDOT Only)

Part III: PROJECT DETAIL BUDGET

Project Title: PCBPD Comprehensive Traffic Enforcement Program
 Project Number: PT-16-12-01
 FDOT Contract Number: G0515

Each budget category subtotal and individual line item costs listed below cannot be exceeded. The FDOT State Safety Office may approve shifts between budget categories and line items via an amendment.

BUDGET CATEGORY	NARRATIVE	TOTAL COST	FEDERAL FUNDS	MATCH
D. Operating Capital Outlay		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
		\$ 0	\$0	\$0
	Subtotal		\$ 0	\$ 0
E. Indirect Cost		\$ 0	\$0	\$0
Subtotal		\$ 0	\$ 0	\$ 0
Total Cost of Project		\$65,000	\$65,000	\$ 0

Amendment Number: 1 (FDOT Only)
 Effective Date: 01/15/16 (FDOT Only)

