

RESOLUTION 15-142

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO REFLECT A \$.30 PER HOUR RAISE FOR CITY EMPLOYEES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, at a budget workshop held on September 22, 2015, the City Council approved a motion calling for a \$.30 per hour raise for City employees effective October 1, 2015; and

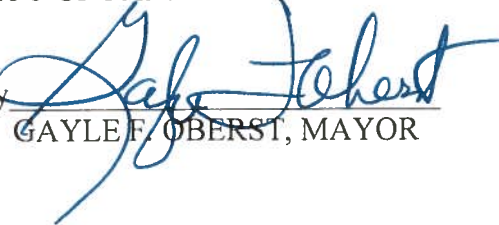
WHEREAS, the pay increase will affect the budget for fiscal year 2015-2016, but was not contemplated in the proposed budget for 2015-2016 approved by the Council on September 10, 2015.

NOW THEREFORE, BE IT RESOLVED by the City of Panama City Beach, Florida, that:

1. The following budget amendment (BA#1) is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2015, and ending September 30, 2016, to implement pay increases for city employees on October 1, 2015, as shown in and in accordance with the attached and incorporated Exhibit A.
2. This Resolution shall take effect immediately upon its passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 24th day of September, 2015.

CITY OF PANAMA CITY BEACH

By   
GAYLE F. OBERST, MAYOR

ATTEST:

  
DIANE FOWLER, CITY CLERK

CITY OF PANAMA CITY BEACH  
BUDGET TRANSFER FORM BF-10

No. BA # 1

FUND	GENERAL ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROVED BUDGET	BUDGET ADJUSTMENT	NEW BUDGET BALANCE
TO	001-1300-513.12-10	Salaries Regular	465,000.00	4,380.00	469,380.00
TO	001-1300-513.14-10	Salaries Overtime	2,500.00	30.00	2,530.00
TO	001-1300-513.21-10	Matching FICA	36,793.00	337.50	37,130.50
TO	001-1300-513.22-10	Retirement	71,376.00	615.00	71,991.00
TO	001-1500-515.12-10	Salaries Regular	140,000.00	4,950.00	144,950.00
TO	001-1500-515.21-10	Matching FICA	11,102.00	375.00	11,477.00
TO	001-1500-515.22-10	Retirement	24,726.00	690.00	25,416.00
TO	001-2400-524.12-10	Salaries Regular	412,000.00	1,320.00	413,320.00
TO	001-2400-524.21-10	Matching FICA	34,374.00	102.00	34,476.00
TO	001-2400-524.22-10	Retirement	45,044.00	184.50	45,228.50
TO	001-2101-521.12-10	Salaries Regular	3,315,000.00	46,800.00	3,361,800.00
TO	001-2101-521.14-10	Salaries Overtime	550,000.00	7,770.00	557,770.00
TO	001-2101-521.21-10	Matching FICA	303,078.00	4,177.50	307,255.50
TO	001-2101-521.22-10	Retirement Non-Sworn	115,000.00	1,500.00	116,500.00
TO	001-2101.521.22-20	Retirement Sworn	575,000.00	8,430.00	583,430.00
TO	001-2200-522.12-10	Salaries Regular	1,895,000.00	26,676.00	1,921,676.00
TO	001-2200-522.14-10	Salaries Overtime	316,000.00	4,449.00	320,449.00
TO	001-2200-522.21-10	Matching FICA	172,236.00	2,385.00	174,621.00
TO	001-2200-522.22-10	Retirement	432,948.00	7,626.00	440,574.00
TO	001-4100-541.12-10	Salaries Regular	460,000.00	6,780.00	466,780.00
TO	001-4100-541.14-10	Salaries Overtime	58,000.00	855.00	58,855.00
TO	001-4100-541.21-10	Matching FICA	43,133.00	585.00	43,718.00
TO	001-4100-541.22-10	Retirement	82,117.00	1,065.00	83,182.00
TO	001-7201-572.12-10	Salaries Regular	765,000.00	13,545.00	778,545.00
TO	001-7201-572.14-10	Salaries Overtime	12,000.00	210.00	12,210.00
TO	001-7201-572.21-10	Matching FICA	77,661.00	1,053.00	78,734.00
TO	001-7201-572.22-10	Retirement	132,657.00	1,920.00	134,577.00
TO	001-8100-999.96-00	Reserves Available for Expenditures	7,207,732.00	(148,810.50)	7,058,921.50
		Check Adjustment Totals	17,755,497.00	0.00	17,755,497.00

BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT

To amend the budget to reflect \$0.30 per hour across the board raise

ROUTING FOR APPROVAL

DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_ CITY MANAGER \_\_\_\_\_ DATE \_\_\_\_\_

CITY CLERK \_\_\_\_\_ DATE \_\_\_\_\_

**CITY OF PANAMA CITY BEACH  
BUDGET TRANSFER FORM BF-10**

No. BA # 1

FUND	CRA	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROVED BUDGET	BUDGET ADJUSTMENT	NEW BUDGET BALANCE
TO		160-2400-524.12-10	Salaries Regular	48,000.00	624.00	48,624.00
TO		160-2400-524.21-10	Matching FICA	3,997.00	48.00	4,045.00
TO		160-2400-524.22-10	Retirement	9,071.00	87.00	9,158.00
TO		160-5901-559.12-10	Salaries Regular	109,000.00	967.50	109,967.50
TO		160-5901-559.14-10	Salaries Overtime	5,000.00	45.00	5,045.00
TO		160-5901-559.21-10	Matching FICA	9,144.00	78.00	9,222.00
TO		160-5901-559.22-10	Retirement	20,140.00	141.00	20,281.00
TO		160-5901-559.95-00	Reserves Restricted	12,640,922.00	(1,990.50)	12,638,931.50
				<b>Check Adjustment Totals:</b>	<b>0.00</b>	<b>12,845,274.00</b>

**BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT:**

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DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_

CITY MANAGER \_\_\_\_\_ DATE \_\_\_\_\_

CITY CLERK \_\_\_\_\_ DATE \_\_\_\_\_

CITY OF PANAMA CITY BEACH  
BUDGET TRANSFER FORM BF-10

No. BA # 1

FUND UTILITY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROVED BUDGET	BUDGET ADJUSTMENT	NEW BUDGET BALANCE
TO	401-3300-533.12-10	Salaries Regular	1,635,000.00	21,600.00	1,656,600.00
TO	401-3300-533.14-10	Salaries Overtime	90,000.00	1,191.00	91,191.00
TO	401-3300-533.21-10	Matching FICA	134,036.00	1,744.50	135,780.50
TO	401-3300-533.22-10	Retirement	263,594.00	3,177.00	266,771.00
TO	401-3500-535.12-10	Salaries Regular	1,905,000.00	29,895.00	1,934,895.00
TO	401-3500-535.14-10	Salaries Overtime	125,000.00	1,965.00	126,965.00
TO	401-3500-535.21-10	Matching FICA	158,432.00	2,437.50	160,869.50
TO	401-3500-535.22-10	Retirement	324,866.00	4,441.50	329,307.50
TO	401-3800-538.12-10	Salaries Regular	280,000.00	4,056.00	284,056.00
TO	401-3800-538.14-10	Salaries Overtime	16,850.00	247.50	17,097.50
TO	401-3800-538.21-10	Matching FICA	23,095.00	330.00	23,425.00
TO	401-3800-538.22-10	Retirement	52,219.00	600.00	52,819.00
FROM	401-8100-999.96-00	Rserves Available for Expenditures	41,739,198.00	(71,685.00)	41,667,513.00
Check Adjustment Totals:			46,747,290.00	0.00	46,747,290.00

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DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_ CITY CLERK \_\_\_\_\_ DATE \_\_\_\_\_ CITY MANAGER \_\_\_\_\_ DATE \_\_\_\_\_

CITY OF PANAMA CITY BEACH  
 BUDGET TRANSFER FORM BF-10

No. BA # 1

FUND PIER	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROVED BUDGET	BUDGET ADJUSTMENT	NEW BUDGET BALANCE
TO	402-7500-575.12-10	Salaries Regular	188,000.00	3,540.00	191,540.00
TO	402-7500-575.14-10	Salaries Overtime	8,000.00	151.50	8,151.50
TO	402-7500-575.21-10	Matching FICA	21,126.00	285.00	21,411.00
FROM	402-7500-575.22-10	Retirement	34,434.00	514.50	34,948.50
FROM	402-7500-575.96-00	Rserves Available for Expenditures	414,259.00	(4,491.00)	409,768.00
		Check Adjustment Totals.	665,819.00	0.00	665,819.00

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CITY CLERK \_\_\_\_\_ DATE \_\_\_\_\_

CITY MANAGER \_\_\_\_\_ DATE \_\_\_\_\_

CITY OF PANAMA CITY BEACH  
 BUDGET TRANSFER FORM BF-10

No. BA # 1

FUND	AQUATIC CENTER ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROVED BUDGET	BUDGET ADJUSTMENT	NEW BUDGET BALANCE
TO	403-0000-572.12-10	Salaries Regular	161,500.00	2,910.00	164,410.00
TO	403-0000-572.14-10	Salaries Overtime	3,800.00	69.00	3,869.00
TO	403-0000-572.21-10	Matching FICA	24,705.00	228.00	24,933.00
FROM	403-0000-572.22-10	Retirement	29,639.00	415.50	30,054.50
FROM	403-0000-999.96-00	Rserves Available for Expenditures	89,966.00	(3,622.50)	86,343.50
		Check Adjustment Totals:	309,610.00	0.00	309,610.00

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CITY MANAGER \_\_\_\_\_ DATE \_\_\_\_\_

CITY CLERK \_\_\_\_\_ DATE \_\_\_\_\_