

**RESOLUTION 18-75**

**A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA APPROVING A BUDGET AMENDMENT TO FUND THE HIRE OF A PUBLIC INFORMATION OFFICER; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.**

**BE IT RESOLVED** by the City of Panama City Beach, Florida that:

1. The following budget amendment (#17) is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2017, and ending September 30, 2018, as shown in and in accordance with the attached and incorporated Exhibit A, to appropriate funds from the City's general and utility funds for a newly created Public Information Officer position.
2. This Resolution shall take effect immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 12<sup>th</sup> day of April, 2018.

**CITY OF PANAMA CITY BEACH**

By:   
Mike Thomas, Mayor

**ATTEST:**

  
Jo Smith, City Clerk

CITY OF PANAMA CITY BEACH  
BUDGET TRANSFER FORM BF-10

No. BA # 17

FUND	General	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROVED BUDGET	BUDGET ADJUSTMENT	NEW BUDGET BALANCE	
TO		001-1300-513.12-10	Salaries Regular	580,000.00	17,500.00	597,500.00	
TO		001-1300-513.21-10	FICA Taxes	47,201.00	1,339.00	48,540.00	
TO		001-1300-513.22-10	Retirement	52,030.00	1,750.00	53,780.00	
TO		001-1300-513.23-10	Health Insurance	52,000.00	1,134.00	53,134.00	
TO		001-1300-513.23-20	Dental Insurance	2,800.00	54.00	2,854.00	
TO		001-1300-513.23-30	Life Insurance	500.00	11.00	511.00	
FROM		001-8100-999.96-00	Reserves Available for Expenditures	7,246,791.00	(21,788.00)	7,225,003.00	
UTILITY							
TO		401-3300-533.12-10	Salaries Regular	1,952,000.00	2,500.00	1,954,500.00	
TO		401-3300-533.21-10	FICA Taxes	158,875.00	191.00	159,066.00	
TO		401-3300-533.22-10	Retirement	159,699.00	250.00	159,949.00	
TO		401-3300-533.23-10	Health Insurance	260,000.00	162.00	260,162.00	
TO		401-3300-533.23-20	Dental Insurance	13,000.00	8.00	13,008.00	
TO		401-3300-533.23-30	Life Insurance	2,400.00	2.00	2,402.00	
TO		401-3500-535.12-10	Salaries Regular	2,270,000.00	2,500.00	2,272,500.00	
TO		401-3500-535.21-10	FICA Taxes	185,979.00	191.00	186,170.00	
TO		401-3500-535.22-10	Retirement	207,030.00	250.00	207,280.00	
TO		401-3500-535.23-10	Health Insurance	335,000.00	162.00	335,162.00	
TO		401-3500-535.23-20	Dental Insurance	16,500.00	8.00	16,508.00	
TO		401-3500-535.23-30	Life Insurance	1,300.00	2.00	1,302.00	
FROM		401-8100-999.96-00	Reserves Available for Expenditures	37,503,569.00	(6,226.00)	37,497,343.00	
TO		401-3800-538.12-10	Salaries Regular	346,000.00	2,500.00	348,500.00	
TO		401-3800-538.21-10	FICA Taxes	28,049.00	191.00	28,240.00	
TO		401-3800-538.22-10	Retirement	34,980.00	250.00	35,230.00	
TO		401-3800-538.23-10	Health Insurance	4,950.00	162.00	5,112.00	
TO		401-3800-538.23-20	Dental Insurance	2,500.00	8.00	2,508.00	
TO		401-3800-538.23-30	Life Insurance	500.00	2.00	502.00	
FROM		401-8100-999.95-00	Reserves Restricted	18,036,834.00	(3,113.00)	18,033,721.00	
BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT:				Check Adjustment Totals:	69,500,287.00	0.00	69,500,287.00
To appropriate funds for PIO position - funded 70% General Fund and 30% Utility Fund							

ROUTING FOR APPROVAL

DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_ CITY MANAGER \_\_\_\_\_ DATE \_\_\_\_\_

FINANCE DIRECTOR \_\_\_\_\_ DATE \_\_\_\_\_

Exhibit A