

ORDINANCE NO. 1397

AN ORDINANCE AMENDING ORDINANCE 1143, KNOWN AS THE 2009 AMENDED AND RESTATED CITY OF PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN; AMENDING THE CAPITAL IMPROVEMENT ELEMENT TO UPDATE THE SCHEDULE OF CAPITAL IMPROVEMENTS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.

WHEREAS, the Panama City Beach Council adopted the 2009 Amended and Restated City of Panama City Beach Comprehensive Growth and Development Plan (the Comprehensive Plan) on December 10, 2009, by Ordinance No. 1143; and

WHEREAS, the City has prepared the annual update to the Capital Improvement schedule, and desires to amend the Capital Improvement Element of said Comprehensive Plan by ordinance in order to comply with the provisions of Section 163.3177(3)(b), Florida Statutes; and

WHEREAS, the Panama City Beach Planning Board reviewed the amendment request, conducted a public hearing on November 14, 2016, and recommended approval; and

WHEREAS, on December 8, 2016, the City Council conducted a properly noticed hearing to consider the schedule of Capital Improvements, and adopted this Ordinance in the course of that hearing.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PANAMA CITY BEACH, FLORIDA:

SECTION 1. The attached Capital Improvements Schedule for planning improvements within the years 2016 through 2021 is hereby adopted.

SEE ATTACHED COMPOSITE EXHIBIT A SETTING FORTH
THE UPDATED CAPITAL IMPROVEMENTS SCHEDULE


SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. This ordinance shall take effect as provided by law.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 8TH of December, 2016.


Mike Thomas, Mayor

ATTEST:


Diane Fowler, City Clerk

PUBLISHED in the Panama City News Herald on the 21ST day of November, 2016.

POSTED AT www.pcbgov.com on 12/13/16


Diane Fowler, City Clerk

CITY OF PANAMA CITY BEACH CAPITAL IMPROVEMENTS SCHEDULE (FY 16/17)

The following table summarizes the requirements of a financially feasible schedule of capital improvements:

Evaluation Item	Authority	Included	Notes
(1) Is there a component that outlines principals for construction, extension, or increase in capacity of public facilities, as well as principals for correcting public facility deficiencies which are necessary to implement the Comprehensive Plan.	§ 163.3177(3)(a)(1)	Yes	The City is relying on the level of service standards established in each element of the Comprehensive Plan.
(2) Does the data include an estimate of public facility costs, including a delineation of when facilities will be needed, the general location of the facilities, and projected revenue sources to fund the facilities?	§ 163.3177(3)(a)(2)	Yes	
(3) Are there standards to ensure the availability of public facilities and the adequacy of those facilities to meet established levels of service?	§163.3177(3)(a)(3), FS	Yes	The City is relying on the level of service standards established in each element of the Comprehensive Plan.
(4) Are projects included that are funded projects of federal, state, or local government including privately funded projects for which the local government has no fiscal responsibility?	§163.3177(3)(a)(4), FS	Yes	

Exhibit A

Evaluation Item	Authority	Included	Notes
(5) Does the data contain projects necessary to ensure that any adopted LOSS is achieved and maintained for the 5-year period and is each identified as either funded or unfunded and given a level of priority for funding?	§163.3177(3)(a)(4), FS	Yes	All non-transportation projects have the funding streams to complete the projects. For CRA transportation projects, the highest priority projects show funding and associated tasks.
(6) Does the schedule include TPO projects and is the schedule coordinated with the TPO's Long-Range Transportation Plan?	§163.3177(3)(a)(5), FS	Yes	

CAPITAL IMPROVEMENTS SCHEDULE

City of Panama City Beach FY 16/17

Traffic Circulation	Funding Source	Current Status	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Beyond FY 19-20
1. Clarence Av. Road Widening with sidewalks. Improve various street surfaces and shoulders	Gas Tax	on-going	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
2. Alf Coleman Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$26,000,000 total cost \$7,400,000 spent to date					
3. N. Thomas Drive -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$990,000 spent to date \$31,000,000 total cost	\$60,000 Sidewalk on north side and ITS improvements.				
4. Hill Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$160,900 spent to date \$16,500,000 total cost					
5. Powell Adams Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA Prop. Share	Seg. I Completed \$3,000,000 \$6,000,000 total cost for Seg. II					

Traffic Circulation	Funding Source	Current Status	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Beyond FY 19-20
6. S. Thomas Drive -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Construction 56% completed in '13 \$14,230,000 total cost					
7. Clara Avenue -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$124,000 spent to date \$22,000,000 total cost					
8. Front Beach Road Segment 1 (S. Thomas to N. Thomas Drive) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA Part of South Thomas Dr. project. See project #7.	Construction completed in '13 \$11,130,000 total cost					
9. Front Beach Road Segment 2 (Jackson Blvd. to S. Thomas) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Spent to date \$6,300,000 Construction CEI and Utilities \$8,700,000	\$8,700,000				

Traffic Circulation	Funding Source	Current Status	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Beyond FY 19-20
10. Front Beach Road Segment 3 (State Road 79 to Lullwater Dr) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA FDOT Prop. Share	Design Const. and Util. CE&I and Post Design \$630,000 Spent to date. \$14,000,000 total cost.	\$4,975,000	\$2,675,000			\$9,000,000
11. Front Beach Road Segment 4 (Lullwater Dr. to Jackson Blvd.) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Design Right of Way, construct. \$140,000,000 total cost \$955,000 spent to date		\$753,000 \$753,000 State	\$110,000		\$1,425,000
12. S. Arnold Road (SR 79) -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA TRIP funding FDOT FDOT 5-Year Work Program	TRIP funding granted for PDE \$1,185,013 spent to date \$15,000,000 total cost		\$1,000,000			\$9,000,000
13. Cobb Road -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	No activity to date					
14. Nautilus Street -landscaping -streetscaping	FBR-CRA	No activity to date					

Traffic Circulation	Funding Source	Current Status	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Beyond FY 19-20
15. North Thomas Drive Parking Lot	FBR-CRA Prop. Share	\$5,250,000 spent Parking lot stabilized					
16. Multimodal Center West	FBR-CRA						
17. Power Line Road (Parkway Bypass, Back Back Beach Rd.)		\$7,200,000					
-US 98 to SR 79, Loop Road	City	\$3,600,000					
-Loop Road to Colony Club	City	\$800,000					
18. Hutchison Boulevard @ Clara	FDOT 5-Year Work Program	Traffic Signal		\$132,000			
19. PCB Parkway (Mandy Lane to Jackson Blvd)	FDOT 5-Year Work Program	Preliminary Design PD&E Study	\$5,199		\$2,447,445		ongoing
20. ITS Improvements	FDOT 5-Year Work Program		\$450,000	\$450,000	\$450,000	\$450,000	
21. West Bay Parkway (SR 79 to NW FL Beaches INTL Airport) (needed to meet future demand)	FDOT 5-Year Work Program	Prelim. Engineering R-O-W Construction		\$4,011,717			\$35,561,214
22. West Bay Parkway from Walton County to SR 79 (needed to meet future demand)	FDOT 5-Year Work Program	PD&E Study		\$495,055			on-going
23. Front Beach Road (E.Lakeshore Dr. to Portside Dr.)	FDOT 5-Year Work Program	Construct Sidewalk		\$220,013		\$547,188	
24. Front Beach Road (Portside Dr. to SR 79)	FDOT 5-Year Work Program	Construct Sidewalk		\$8,120	\$329,756		
25. Intersection Improvements (PCB Parkway - SR 79)	FDOT 5-Year Work Program	Intersection Improvements		\$9,467			on-going
26. PCB Parkway (Mandy Lane to Thomas Dr. Intersection)	FDOT 5-Year Work Program	PD&E Study for 6-laning	\$1,796,302				

Recreation & Open Space		Funding Source	Current Status	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Beyond FY 19-20
27.	Multi Use Path/Trail From East Side of Trieste to Breakfast Point Subdivision	Acquiring easements & Sun Trail Grant		\$400,000	\$390,000			
<u>Schools</u>								
28.	See Note #2 at end of report.	School Board						
Potable Water, Wastewater, and Reuse								
<u>Potable Water</u>								
29.	N. Pier Park Drive Water Main	Utility	\$269,350 Balance to Finish	\$119,350				
30.	CRA Segment 2 Water Main Relocation	Utility	\$1,000,000 total Cost	\$900,000	\$100,000			
31.	CRA SR 79 Water Main Relocations & Reclaimed Main	Utility	\$700,000 total Cost		\$600,000	\$100,000		
32.	Bay Parkway to Nautilus Water Main	Utility	\$575,000 total Cost		\$100,000	\$475,000		
<u>Wastewater and Reuse</u>								
33.	Alf Coleman Force Main Project	Utility	\$500,000 total cost	\$100,000	\$400,000			
34.	N. Pier Park Drive Force Main & Reclaimed Main	Utility	\$834,555 balance to finish	\$334,555				
35.	CRA Segment 2 Sewer Main Relocation	Utility	\$1,100,000 total cost	\$1,100,000				
36.	CRA SR 79 Sewer Main Relocation & Reclaimed Mains	Utility	\$650,000 total cost		\$700,000	\$150,000		
37.	Bay Parkway to Nautilus Foremain and Reclaimed Mains	Utility	\$2,185,000 total cost		\$800,000	\$1,385,000		
38.	Lift Station #4 Driftwood Replacement	Utility	\$2,440,000 Total Cost	\$250,000		\$1,100,000	\$1,090,000	
39.	Lift Station #9 Edgewater Replacement	Utility	\$1,960,280 Balance to Finish	\$1,910,280				
40.	Lift Station 8 Fairway, Shadow Bay Replacement		\$579,055 Balance to Finish	\$479,055				

Stormwater			Funding Source	Current Status	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Beyond FY 19-20
41.	Stormwater Improvements		Stormwater Utility Assessments		\$900,000	\$450,000	\$410,000	\$305,000	\$233,335
<u>Prop. Share Projects</u>									
1.	US 98 Int. w/ Hill Rd. and US 98 Int. w/ Clara Avenue (needed to meet future demand)		Seahaven Prop. Share	\$300,000 based on trip triggers					
2.	US 98-Hill Rd. 6-laning (needed to meet future demand)		Seahaven Prop. Share	\$1,350,000 (trip triggers)					
3.	US 98-Clara Ave. 6-laning (needed to meet future demand)		Seahaven Prop. Share	\$1,350,000 (trip triggers)					
4.	PD&E for US 98 from SR 79 to Thomas Drive flyover (needed to meet future demand)		Seahaven Prop. Share	\$2,000,000 (trip triggers)					
5.	ITS for US 98 from Phillips Inlet to Thomas Dr. flyover (needed to meet future demand)		Seahaven Prop. Share	\$1,000,000 (trip triggers)					
6.	Hill Rd. improvements (needed to meet future demand)		Seahaven Prop. Share	\$938,766 (trip triggers)					

Notes

1. The City of Panama City Beach hereby adopts by reference the most current 5-year Schedule of Improvements as formally adopted by the FDOT, District 3 and the Bay County TPO.
2. The City of Panama City Beach hereby adopts by reference the Bay County School District's 2016-2017 Work Plan.
3. The FBR-CRA is funded with tax increment payments from Bay County. The amount of tax increment expected for FY 16/17 is approximately \$9,400,000.
4. The City of Panama City Beach will coordinate with the most current Water Supply Plan as formally adopted by the Northwest Florida Water Management District.